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Stock Parish Council

The Tythe Barn, High Street, Stock, Essex CM4 9BU

Community Infrastructure Levy (CIL) Monitoring Report

Per Regulation 62A of the community Infrastructure Levy (CIL) Regulations, a local council must report on any financial year in which it receives CIL income.

This report covers the period 01/04/2022 – 31/03/2023

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| **Community Infrastructure Levy CIL Monitoring Report 2022/23** |
| **CIL Receipts** | **Amount (£)** |
| Total CIL received in the year | 54,001  |
|   |   |
| **CIL Expenditure** | **Amount (£)** |
| Total CIL spent in the year (broken down as below) |  10,557 |
|  Village Christmas Fayre Repaint Railings around VillageAdditional & Replacement BinsDiamond Jubilee Tree Planting | 32943500 23242471192 |
| Repaid to charging Authority in year |   |
|  |   |
| **CIL Receipts Retained** | **Amount (£)** |
| Total CIL retained at end of the year (broken down as below) | 129,631 |
| Receipts from the year, not spent at end of year | 43,444  |
| Receipts from previous years, not spent at year end | 86,187  |

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| **Earmarked Provisions for 2023/24** |
| **Project & Budget** |  Amount (£) |
|  Buy land for new Football Field and sports facilities | 100,000  |
|  Update Kids Playground |  20,000 |
|  Open Spaces Drainage Ditching  |  25,000 |
|  Open Spaces Extension of Car Park |  10,000 |
| Jubilee Celebrations | 4000 |
| Christmas Fayre | 4000 |