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Stock Parish Council

The Tythe Barn, High Street, Stock, Essex CM4 9BU

Community Infrastructure Levy (CIL) Monitoring Report

Per Regulation 62A of the community Infrastructure Levy (CIL) Regulations, a local council must report on any financial year in which it receives CIL income.

This report covers the period 01/04/2022 – 31/03/2023

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| **Community Infrastructure Levy CIL Monitoring Report 2022/23** | |
| **CIL Receipts** | **Amount (£)** |
| Total CIL received in the year | 54,001 |
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| **CIL Expenditure** | **Amount (£)** |
| Total CIL spent in the year (broken down as below) | 10,557 |
| Village Christmas Fayre  Repaint Railings around Village  Additional & Replacement Bins  Diamond Jubilee  Tree Planting | 3294  3500  2324  247  1192 |
| Repaid to charging Authority in year |  |
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| **CIL Receipts Retained** | **Amount (£)** |
| Total CIL retained at end of the year (broken down as below) | 129,631 |
| Receipts from the year, not spent at end of year | 43,444 |
| Receipts from previous years, not spent at year end | 86,187 |

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| **Earmarked Provisions for 2023/24** | |
| **Project & Budget** | Amount (£) |
| Buy land for new Football Field and sports facilities | 100,000 |
| Update Kids Playground | 20,000 |
| Open Spaces Drainage Ditching | 25,000 |
| Open Spaces Extension of Car Park | 10,000 |
| Jubilee Celebrations | 4000 |
| Christmas Fayre | 4000 |